

Directorate of Technical Education, Gandhinagar

Government Engineering College, Modasa

Financial Statement for the year 2020-21

Sr. No.	Head	Rs. in Lakhs		
		Grant	Expenditure	% Utilization
		2020-21	2020-21	
1	Salary of Teaching / Non-Teaching Staff	1419.26	1347.38	94.94
2	Office Expenditure	23.71	21.19	89.36
3	Security, House Keeping and other Services	131.76	130.86	99.32
4	Training of Teachers	0.30	0.18	59.67
5	Civil Work Maintenance	48.28	48.28	100.00
	<b>Total</b>	<b>1623.31</b>	<b>1547.89</b>	<b>95.35</b>



Incharge Account Officer  
GOVT. ENGG. COLLEGE  
MODASA-383315



Principal,  
Govt. Engg. College,  
Modasa - 383 315



Directorate of Technical Education, Gandhinagar

Government Engineering College, Modasa

Financial Statement for the year 2019-20

Sr. No.	Head	Rs. in Lakhs		
		Grant	Expenditure	% Utilization
		2019-20	2019-20	
1	Salary of Teaching / Non-Teaching Staff	1213.53	1207.68	99.52
2	Office Expenditure	23.75	20.95	88.22
3	Security, House Keeping and other Services	124.72	124.70	99.98
4	Purchase of Machinery & Equipments	20.36	15.13	74.29
5	Training of Teachers	0.90	0.66	73.71
	<b>Total</b>	<b>1383.26</b>	<b>1369.12</b>	<b>98.98</b>

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Directorate of Technical Education, Gandhinagar

Government Engineering College, Modasa

Financial Statement for the year 2018-19

Sr. No.	Head	Rs. in Lakhs		
		Grant	Expenditure	% Utilization
		2018-19	2018-19	
1	Salary of Teaching / Non-Teaching Staff	1161.27	1131.05	97.40
2	Office Expenditure	27.11	21.64	79.81
3	Security, House Keeping and other Services	119.15	115.64	97.05
4	Purchase of Machinery & Equipments	5.57	5.38	96.63
5	Training of Teachers	0.20	0.19	95.86
	<b>Total</b>	<b>1313.3</b>	<b>1273.9</b>	<b>97.00</b>

  
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Directorate of Technical Education, Gandhinagar

Government Engineering College, Modasa

Financial Statement for the year 2017-2018

Sr. No.	Head	Rs. in Lakhs		
		Grant	Expenditure	% Utilization
		2017-18	2017-18	
1	Salary of Teaching / Non-Teaching Staff	1027.05	1013.67	98.70
2	Office Expenditure	31.94	24.77	77.57
3	Security, House Keeping and other Services	115.13	114.27	99.25
4	Purchase of Machinery & Equipments	1.35	1.34	99.48
5	Training of Teachers	0.45	0.37	81.30
	<b>Total</b>	<b>1175.92</b>	<b>1154.42</b>	<b>98.17</b>

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